



مركز الوقت للتدريب
Time Training Center

**CERTIFICATE IN ADVANCED BUDGETING &
FORECASTING COURSE**



Introduction

Time Training Center's Certificate in Advanced Budgeting & Forecasting is designed to enhance the strategic financial planning skills of professionals involved in budgeting, forecasting, and financial analysis. This intensive course focuses on advanced techniques such as zero-based budgeting, driver-based forecasting, rolling forecasts, and scenario planning. Participants will gain the tools and insights needed to build dynamic, data-driven budgets and forecasts that support agile decision-making and long-term value creation. Ideal for finance professionals seeking to shift from static planning models to adaptive, performance-focused strategies.

Learning Objectives

- Design flexible, strategic budgeting models
- Apply advanced forecasting and planning techniques
- Analyze variances and performance drivers
- Build rolling and zero-based budgets
- Integrate scenario and sensitivity analysis
- Align financial planning with organizational goals

Course Details

Mode of Training	Classroom or Online
Duration	5 Days

Who Should Attend

- Financial analysts and planners
- Budgeting and forecasting professionals
- Finance managers and controllers
- Business decision-makers and strategists
- Professionals aiming to upgrade FP&A skills

Certificate(s)

Participants who complete all requirements and pass the **Competence Validation Exam** will receive a **Certificate of Completion and Competence** issued by **Time Training Center**. This certification affirms both the successful completion of the course and the demonstrated proficiency in the essential skills and knowledge relevant to the respective field or professional role.



Course Outline

Module 1: Strategic Role of Budgeting and Forecasting

- Budgeting as a strategic management tool
- Aligning budgets with business objectives
- Limitations of traditional budgeting models

Module 2: Advanced Budgeting Techniques

- Zero-based budgeting and activity-based budgeting
- Flexible budgeting and performance analysis
- Budget consolidation and rolling budgets

Module 3: Forecasting Tools and Methods

- Quantitative vs. qualitative forecasting
- Time series and regression analysis
- Driver-based and predictive forecasting models

Module 4: Scenario Planning and Risk Analysis

- Sensitivity analysis and what-if scenarios
- Linking forecasts to KPIs and risk indicators
- Forecast accuracy and forecast bias management

Module 5: Integrating Technology and Automation

- Budgeting and forecasting in Excel
- Overview of FP&A software tools
- Real-time planning and collaboration best practices



Methodology

We employ a comprehensive and applied learning strategy, integrating theory with real-world implementation:

- ❖ **Conceptual Learning:** Expert-led sessions on catalytic theory and engineering principles
- ❖ **Interactive Workshops:** Group exercises, presentations, and technical discussion forums
- ❖ **Case-Based Learning:** Industry-specific examples and troubleshooting scenarios
- ❖ **Technology Integration:** Digital tools, simulations, and catalyst modeling applications
- ❖ **Assessment:** Pre-tests, post-tests, and Competence Validation Exams for Certified courses to ensure knowledge transfer and skills validation

Note: Instructors may adjust the training approach to fit technical requirements or participant engagement levels.

Instructors

Our instructors are seasoned financial planning and analysis (FP&A) professionals with extensive backgrounds in corporate finance, management accounting, and financial systems. With over 10 years of industry and teaching experience, they provide participants with actionable insights and proven frameworks for budgeting success. All trainers are vetted for their subject expertise and engaging instructional approach. Full trainer profiles are available upon enrollment.

About Time Training Center

Time Training Center is a leading professional training institute in Abu Dhabi that provides students and professionals with quality education and skill development programs. Time Training Center is accredited by the Abu Dhabi Center for Technical Vocational Education & Training (ACTVET) with a specialization in Computer and Management Training programs and certified by QA QC with ISO 9001:2015.

Operating in Abu Dhabi for over 3 decades, Time Training Center has established brand value as a high-quality Management & Technical Training Center in Abu Dhabi. We have also secured strong loyalty from corporate companies and associations with our holistic and practical teaching approach.

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